

FLORIDA DEPARTMENT OF EDUCATION Page: 127
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 2052 WESTPINE MIDDLE SCHOOL
 REVENUES SCHOOL* % DISTRICT % STATE %

 FEDERAL 1,804,789 20.16 363,785,658 13.75 4,821,886,313 16.69
 STATE/LOCAL (EXCLUDES LOTTERY) 7,147,953 79.84 2,282,187,182 86.25 24,038,732,681 83.20
 LOTTERY 0 0.00 0 0.00 0 0.00
 PRIVATE 71 0.00 14,473 0.00 32,093,696 0.11
 TOTAL 8,952,813 100.00 2,645,987,313 100.00 28,892,712,690 100.00
 * SCHOOL REVENUES BASED ON COST

 _____ PER FULL-TIME EQUIVALENT STUDENT _____ TOTAL
 OPERATING COST** SCHOOL DISTRICT*** STATE*** SCHOOL COST

 TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1) 4,814 5,407 5,424 4,873,823
 OTHER INSTRUCTIONAL PERSONNEL**** 1,263 1,411 1,241 1,279,236
 CONTRACTED INSTRUCTIONAL SERVICES 112 157 253 113,099
 SCHOOL ADMINISTRATION 661 707 653 669,078
 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 131 179 275 132,613
 FOOD SERVICE 398 378 506 402,729
 OPERATION AND MAINTENANCE OF PLANT 1,074 1,261 1,096 1,087,856
 OTHER SCHOOL LEVEL SUPPORT SERVICES 390 457 274 394,379
 TOTAL SCHOOL COST 8,843 9,957 9,722 8,952,813

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

 ADDITIONAL DETAIL INFORMATION _____ PER FULL-TIME EQUIVALENT STUDENT _____ TOTAL
 TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) SCHOOL DISTRICT*** STATE*** SCHOOL COST

 BASIC PROGRAMS 4,010 4,451 4,517 3,091,727
 ESOL 5,155 5,245 5,698 150,113
 EXCEPTIONAL PROGRAMS 7,682 8,836 8,436 1,631,983
 CAREER EDUCATION PROGRAMS 0 3,678 4,385 0
 ADULT PROGRAMS (2) (2) (2) (2)

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY SCHOOL DISTRICT COST

 TEXTBOOKS 34,625 10,247,712
 COMPUTERS HARDWARE AND SOFTWARE 0 3,731,405
 OTHER INSTRUCTIONAL MATERIALS 53,478 21,650,904
 OTHER MATERIALS AND SUPPLIES 44,510 1,232,466

 LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 90,198 FOR SCHOOL 2052 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED